CERTIFICATE

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

Johnson Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the at(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		ienist 🗀	2012 Adopted Budget			
premiunts for 2011		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents: Computation to Determine Limit for 2012		2				
Computation to Determine Emile Alloc of MVT, RVT, 16/20M Vel	nicles & Sli	3				
Alloc of MV1, KV1, 10/20/11						
30 ST 10 ST						
Fund	K.S.A.	1	14,103	2,661	0.418	
General	79-1962	4	14,103			
**************************************	C. 193					
			7 3 9 0 3 0 4 0 4 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
CONTRACTOR OF THE STATE OF THE						
				0.000		
			ner decembe			
AND RESIDENCE OF THE SECOND SE				20.200202		
Street Control (1)						
Special Machinery	K.C. SILBU	XXXXXX	14,103	2,661	0.418	
Totals		5				
Budget Summary	abate	6	Is a Resolution require	ed? No		
Neighborhood Revitalization Ro	State					
Final Assessed Valuation:	County Clerk's	s Use Only	(12 plus 13)			
Township	1. 3724	194				
Township	Nov. 1, 2011	Valuation	resister the total			
Assisted by:				0		
Adams, Brown, Beran & Ball, G	Chtd.	_	(1)4	1 (7)		
		_	T.V.	1. Ikan		
Address:			100	. 0 0	0	
PO Box 1186		-	The long	Jehrenbo M. Das	ich	
Hays, Kansas 67601		_	0.	200	•	
			alvera	1/1/2 Jan	rson	
Attest Aug 24.	2011					
Sort Il						
Dence & - Toler	1			Governing Body		
County Clerk				2		
Special Road Election held		for M	ills for years.			

Johnson Township

FUND	PAGE	FOR	FUNDS	WITH	TAX	LEVY
I UIII	ILLUM					

FUND PAGE FOR FUNDS WITH A TAX LE	Prior Year	Current Year	Proposed Budget
Adopted Budget		Estimate 2011	Year 2012
General	Actual 2010	20,943	10,731
Unencumbered Cash Balance January 1	18,448	20,943	10,731
Receipts:	2.000	2,661	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Ad Valorem Tax	2,900	2,001	XXXXXXXXXXXXXXX
Delinquent Tax	280	43	34
Motor Vehicle Tax	50	3	1
Recreational Vehicle Tax	2		35
16/20 M Vehicle Tax	33	34	
LAVTR	0	0	0
Slider	0		0
			656
Gross Earnings (Intangibles) Tax	1,443	1,165	656
Reimbursements	132	0	0
Lease	50	0	0
SAC - State Assessed	80	0	0
Interest on Idle Funds	84	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,054	3,906	
Resources Available:	23,502	24,849	11,458
Expenditures:			
Salaries & Wages	270	270	270
Insurance	301	340	350
Budget Preparation	95	105	110
Publications	45	100	100
Mowing	1,655	3,700	3,200
Elections	185	100	125
	0	9,000	9,307
Capital Outlay	0	150	150
Supplies Operating Expense	0	348	487
Operating Expense			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	8	5	4
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,559	14,118	
Unencumbered Cash Balance Dec 31	20,943	10,731	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	16,695	14,835	XXXXXXXXXXXXXX
Z010/Z011 Duaget Hamorry 1 mount.	Nor	n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	14,103
		Tax Required	2,64
Γ	elinquent Comp Rate:	0.006	10
	Amount of	2011 Ad Valorem Tax	2,66
	Amount of	2011 Ad Valorem Tax	

NOTICE OF BUDGET HEARING

The governing body of <u>Johnson Township</u> <u>Ness County</u>

will meet on August 11, 2011 at 7:30 PM at Thelma Fehrenbachs's residence 2996 J Road, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Alvera Davison's residence 5739 J Road, Ness City, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Est	timate 2011	Proposed Budget 2012		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
	2,559	0.720	14,118	0.508		2,661	0.418
General	2,337	0.720	11,110				
						·	
							0.416
Totals	2,559	0.720	14,118	0.508	14,103	2,661	0.418
Less: Transfers	0		0		0		
Net Expenditure	2,559		14,118		14,103		
Total Tax Levied	2,661		2,661		XXXXXXXXXXXXXX		
Assessed Valuation:		_			(272 101	1	
Township	3,698,039		5,234,981		6,372,494		
Outstanding Indebtedness,					2011		
Jan l	2009	r	2010		2011	1	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in a							
	() ()	1					

Page No. 5

Township Officer

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	2,602	0.408	4
0			
0			
0			
0			
0			
0		Anna Anna Anna Anna Anna Anna Anna Anna	
0			
0			
TOTAL	2,602	0.408	4

2011 July 1 Valuation:	6,372,494
Valuation Factor:	6,372.494
	8,754
Neighborhood Revitalization Subj to Rebate:	0,734
Neighborhood Revitalization factor:	8.754

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

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BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

			Current Year Esti	mate 2011	Propos	sed Budget 2012	6.08 SB
Fund	Prior Year Actu	Actual Tax Rate*	Expenditures 14.118	Actual Tax Rate* 0.508	Budget Authority for Expenditures 14,103	Amount of 2011 Ad Valorem Tax 2,661	Est. Tax Rate*
eneral	2,559	0.720	14,110				
		Carlotte and the					
The second secon						La companya da Cara da	3 10 3
						Construction of the	
		West 100 102 10					
grand and the second second	1 10 4 5 5 6 5	Marine Andrew					
				10.000			
	Land Land	New official later.					
	15 15 15 15 15 15 15 15 15 15 15 15 15 1		-				
		0.730	14,118	0.508	14,103	2,661	0.4
Totals	2,559	0.720	0			Ŋ	
ess: Transfers	0		14,118		14,10	<u> </u>	
Net Expenditure	2,559		2,661		XXXXXXXXXXXXXXX	<u>d</u>	
Total Tax Levied	2,661		2,00.	L		_	
Assessed Valuation:	7.600.070		5,234,981		6,372,49	4]	
Township	3,698,039						
Outstanding Indebtedness,	2009		2010		2011	7	
Jan 1	0	l .	0		0	4	
G.O. Bonds	0		0		0	+	
Other	0		0		0	-	
Lease Purchase Principal	0		0]	U	4	
Total *Toy rates are expressed in		d /					

*Tax rates are expressed in mills.

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Township Officer